

# I-1. Each Elementary School - Total School Spending

Wickford Elementary #4

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	235						
Total		\$ 1,792,349	100.0%	\$ 7,627	\$ 7,611	0.2%	91.1%
Instruction		\$ 1,146,790	64.0%	\$ 4,880	\$ 4,904	-0.5%	58.3%
Face-to-Face Teaching		\$ 1,099,189	61.3%	\$ 4,677	\$ 4,700	-0.5%	55.9%
Instructional Teachers		1,057,874	59.0%	4,502	4,383	2.7%	53.8%
Substitutes		13,898	0.8%	59	75	-21.1%	0.7%
Instructional Paraprofessionals		27,418	1.5%	117	242	-51.8%	1.4%
Classroom Materials		\$ 47,601	2.7%	\$ 203	\$ 204	-0.6%	2.4%
Pupil-Use Technology & Software		18,968	1.1%	81	85	-5.1%	1.0%
Instructional Materials, Trips & Supplies		28,633	1.6%	122	119	2.5%	1.5%
Instructional Support		\$ 222,560	12.4%	\$ 947	\$ 1,031	-8.1%	11.3%
Pupil Support		\$ 81,643	4.6%	\$ 347	\$ 353	-1.7%	4.1%
Guidance & Counseling		16,980	0.9%	72	73	-1.0%	0.9%
Library & Media		42,962	2.4%	183	180	1.4%	2.2%
Extracurricular		1,393	0.1%	6	6	-0.0%	0.1%
Student Health & Services		20,307	1.1%	86	94	-8.1%	1.0%
Teacher Support		\$ 92,976	5.2%	\$ 396	\$ 363	9.0%	4.7%
Curriculum Development		18,499	1.0%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		74,477	4.2%	317	284	11.5%	3.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 47,941	2.7%	\$ 204	\$ 315	-35.1%	2.4%
Program Management		18,562	1.0%	79	114	-30.9%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		29,380	1.6%	125	200	-37.5%	1.5%
Operations		\$ 282,547	15.8%	\$ 1,202	\$ 1,206	-0.3%	14.4%
Non-Instructional Pupil Services		\$ 124,502	6.9%	\$ 530	\$ 546	-3.0%	6.3%
Transportation		62,627	3.5%	266	290	-8.0%	3.2%
Food Service		61,547	3.4%	262	254	3.0%	3.1%
Safety		327	0.0%	1	2	-43.0%	0.0%
Facilities		\$ 158,046	8.8%	\$ 673	\$ 659	2.0%	8.0%
Building Upkeep, Utilities & Maintenance		158,046	8.8%	673	659	2.0%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 140,451	7.8%	\$ 598	\$ 471	26.9%	7.1%
School Management		\$ 140,451	7.8%	\$ 598	\$ 471	26.9%	7.1%
Principals & Assistant Principals		91,679	5.1%	390	317	23.1%	4.7%
School Office		48,772	2.7%	208	154	34.7%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%